

2022 STEERING COMMITTEE
Newly Designed Organization Business Case

Responsible Party: Steering Committee

Deliverable: Newly Designed Organization Business Case

Purpose:

To develop a comprehensive Newly Designed Organization Business Case that provides the rationale (business case study) for the newly designed organization and the investment.

Please note: It is not a Capital Campaign Case Study. However, it will provide the foundation and direction for the case study.

Business Case Sections:

- Executive Summary that includes
 - Purpose of the business case
 - Partners: MOU Committee/Sisters and the Ministries Foundation Board
 - Brief history
 - Visionary Framework: Vision, Mission, Our Values, Our Principles
 - Success Factors
- Findings:
 - Identify the problems/risks/issues and the opportunities
 - Key assumptions
- Assessment Summary:
 - Major problems/risks/issues
 - Significant opportunities
- Recommendations:
 - Mitigation Strategies that outline how the risks and issues will be managed
 - Significant Opportunities that require capital, timeframe, and how the opportunities will be managed
- Goals
- Accountability: Measurement of Benefits/Outcome
- Implementation: Timeline and Responsible Party(ies)
- Appendices:
 - Financial Statements: Five- or Seven-Year Operating Budget/Balance Sheet/Income Statement/Cash Flow Statement/Equity Statement
 - Organization Chart
 - Board Chart
 - ? To be determined